# SALES TAX DISTRIBUTION - 2023

| | County | Big Flat | Briarcliff City | Cotter | Gassville | Lakeview | Mtn. Home | Norfork | Salesville | Totals | Dedicated 1/4% Jail Tax |
|---|---|---|---|---|---|---|---|---|---|---|---|
| January | $ 472,345.77 | $ 1,753.27 | $ 4,701.94 | $ 17,652.20 | $ 43,253.87 | $ 15,440.69 | $ 255,518.58 | $ 9,264.42 | $ 9,423.80 | $ 829,354.54 | $ 207,338.63 |
| February | $ 511,324.85 | $ 1,897.95 | $ 5,089.96 | $ 19,108.90 | $ 46,823.28 | $ 16,714.90 | $ 276,604.57 | $ 10,028.94 | $ 10,201.47 | $ 897,794.82 | $ 224,448.70 |
| March | $ 450,600.20 | $ 1,672.55 | $ 4,485.48 | $ 16,839.54 | $ 41,262.57 | $ 14,729.84 | $ 243,775.17 | $ 8,837.91 | $ 8,989.96 | $ 791,193.22 | $ 197,793.30 |
| April | | | | | | | | | | $ - | |
| May | | | | | | | | | | $ - | |
| June | | | | | | | | | | $ - | |
| July | | | | | | | | | | $ - | |
| August | | | | | | | | | | $ - | |
| September | | | | | | | | | | $ - | |
| October | | | | | | | | | | $ - | |
| November | | | | | | | | | | $ - | |
| December | | | | | | | | | | $ - | |
| | | | | | | | | | | $ - | |
| TOTAL: | $1,434,270.82 | $ 5,323.77 | $ 14,277.38 | $ 53,600.64 | $ 131,339.72 | $ 46,885.43 | $ 775,898.32 | $ 28,131.27 | $ 28,615.23 | $2,518,342.58 | $ 629,580.63 |
| % of Total | 56.953% | 0.211% | 0.567% | 2.128% | 5.215% | 1.862% | 30.810% | 1.117% | 1.136% | 100.000% | |

| County Only - Monthly / YTD | |
|---|---|
| Mar-23 | $ 450,600.20 |
| Mar-22 | $ 404,723.19 |
| 11.3% | $ 45,877.01 |
| UP | |
| YTD 2023 | $ 1,434,270.82 |
| YTD 2022 | $ 1,365,608.12 |
| 5.03% | $ 68,662.70 |
| UP | |

| Total County/Cities - Monthly / YTD | |
|---|---|
| Mar-23 | $ 791,193.22 |
| Mar-22 | $ 710,621.40 |
| 11.3% | $ 80,571.82 |
| UP | |
| YTD 2023 | $ 2,518,342.58 |
| YTD 2022 | $ 2,397,763.16 |
| 5.0% | $ 120,579.42 |
| UP | |

| County Revenue Projections | |
|---|---|
| Actual YTD | $ 1,434,270.82 |
| Projected YTD | $ 1,404,500.01 |
| 2.1% | $ 29,770.81 |
| UP | |

| Jail Revenue Projections | |
|---|---|
| Actual YTD | $ 629,580.63 |
| Projected YTD | $ 617,499.99 |
| 2.0% | $ 12,080.64 |
| UP | |

| Jail Tax Only - Monthly / YTD | |
|---|---|
| Mar-23 | $ 197,793.30 |
| Mar-22 | $ 177,655.35 |
| 11.3% | $ 20,137.95 |
| UP | |
| YTD 2023 | $ 629,580.63 |
| YTD 2022 | $ 599,440.79 |
| 5.0% | $ 30,139.84 |
| UP | |